

LISTA
obiectivelor de investitii pe anul 2010 cu finantare partiala
sau integrala de la buget

INV
C+M - mii lei -

Nr. crt	Denumirea obiectivului - Data inceperii executiei obiectivului (luna/anul) - Nr si data acordului M.F. - Nr. si data actului de aprobare	Valoarea TOTALA	Valoarea TOTALA ACTUALI- ZATA	din care:		TOTAL	Surse proprii bug 10	Credite interne	Alte surse exter constituite cf.legii bug 1'	TOTAL alocatii bugetare	din care		
				Realizat cumulat la 12/31/2010	Ramas de executat						Buget local	Tr. Buget de stat	
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL	7,360.87	7,210.87	-	7,210.87	7,360.87	150.00	5,000.00	-	-	2,360.87	2,210.87	-
		1,030.00	1,030.00	-	1,030.00	1,030.00	-	750.00	-	-	280.00	280.00	-
	din care :					-							
	CAP. 51.02 AUTORITATI PUBLICE	50.00	50.00		50.00	50.00					50.00	50.00	
		-	-		-	-					-	-	
	C. Achizitii de bunuri si alte cheltuieli de investitii	50.00	50.00		50.00	50.00					50.00	50.00	
		-	-		-	-					-	-	
1	Dotari primarie	50.00	50.00		50.00	50.00					50.00	50.00	
	CAP. 70.02 LOCUINTE, SERVICII SI APE	1,101.67	1,101.67		1,101.67	1,101.67					1,101.67	1,101.67	-
		100.00	100.00		100.00	100.00					100.00	100.00	-
	A. Lucrari in continuare	951.67	951.67		951.67	951.67					951.67	951.67	
		100.00	100.00		100.00	100.00					100.00	100.00	

2 Modernizare si extindere retea alimentare apa in com.Sinmartin	470.00 100.00	470.00 100.00	470.00 100.00	470.00 100.00	470.00 100.00	470.00 100.00	
4 Extindere iluminat public com. Sinmartin	150.00	150.00	150.00	150.00	150.00	150.00	
5 Studiu fezab.proiect tehn.Aquaparc in stat. Baile Felix- Baile 1 Mai	331.67	331.67	331.67	331.67	331.67	331.67	
C. Achizitii de bunuri si alte cheltuieli de investitii	150.00	150.00	150.00	150.00	150.00	150.00	-
8 Participare capital social la societati comerciale	30.00	30.00	30.00	30.00	30.00	30.00	
10 P.U.G. com.Sinmartin	50.00	50.00	50.00	50.00	50.00	50.00	
11 Proiecte	70.00	70.00	70.00	70.00	70.00	70.00	
CAP. 74.02 PROTECTIA MEDIULUI	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	- -
B. Lucrari noi	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	-
1 Modernizare si extindere retea canalizare in com.Sinmartin	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	100.00 20.00	
CAP. 84.02 TRANSPORTURI	959.20 160.00	959.20 160.00	959.20 160.00	959.20 160.00	959.20 160.00	959.20 160.00	- -

A. Lucrari in continuare	959.20	959.20	959.20	959.20		959.20	959.20	-
	160.00	160.00	160.00	160.00		160.00	160.00	-
Intretinere, reparatii drumuri com.								
1 Sinmartin	260.00	260.00	260.00	260.00		260.00	260.00	
	50.00	50.00	50.00	50.00		50.00	50.00	
2 Sistemizare pe orizontala si verticala	200.00	200.00	200.00	200.00		200.00	200.00	
a cartierului de locuinte loc.Baile Felix	50.00	50.00	50.00	50.00		50.00	50.00	
3 Modernizare strazi com. Sinmartin	269.20	269.20	269.20	269.20		269.20	269.20	
	60.00	60.00	60.00	60.00		60.00	60.00	
4 Reabilitare poduri comuna Sinmartin	230.00	230.00	230.00	230.00		230.00	230.00	
CAP. 74.07 PROTECTIA MEDIULUI	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	
	100.00	100.00	100.00	100.00		100.00	100.00	
B. Lucrari noi	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	
	100.00	100.00	100.00	100.00		100.00	100.00	
Modernizare si extindere retea canalizare in com.Sinmartin	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	
	100.00	100.00	100.00	100.00		100.00	100.00	
CAP. 84.07 TRANSPORTURI	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00	
	650.00	650.00	650.00	650.00		650.00	650.00	
A. Lucrari in continuare	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00	
	650.00	650.00	650.00	650.00		650.00	650.00	
1 Modernizare drumuri in com.Sinmartin	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	
	400.00	400.00	400.00	400.00		400.00	400.00	
Intretinere reparatii trotuare in comuna								
2 Sinmartin	500.00	500.00	500.00	500.00		500.00	500.00	
	50.00	50.00	50.00	50.00		50.00	50.00	
3 Sistemizare pe orizontala si verticala	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00	
a cartierului de blocuri Sinmartin	200.00	200.00	200.00	200.00		200.00	200.00	
CAP. 70.10 LOCUINTE,SERVICII SI DEZVOLTARE PUBLICA,MEDIU SI APE	140.00					140.00	140.00	
C. Achizitii de bunuri si alte cheltuieli de investitii	140.00					140.00	140.00	
1 Achizitionare parcometre	140.00					140.00	140.00	

**CAP. 84.10 ACHIZITII DE BUNURI SI
ALTE CHELTUIELI DE INVESTITII**

	10.00	-	10.00	10.00	-	10.00
C. Achizitii de bunuri si alte cheltuieli de investitii	10.00	-	10.00	10.00		10.00
Achzitionare buldoexcavator rate 1 leasing	10.00		10.00	10.00		10.00

REPARTIZARE PE TRIMESTRE :

AN 2010

I

II

III

IV

TOTAL

-

-

din care:

Sursa de finantare :	- alocatii buget local	2,210.87
	- transfer buget de stat	-
	- surse proprii (autofinantate)	150.00
	- credite bancare interne	5,000.00
	- fond de rulment	-

Primar,
ing. Lucian Popus

sef birou contabilitate
ec. Monica Bogdan
